

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
CODE OF CONDUCT BUREAU						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0344001001	CODE OF CONDUCT BUREAU	1,143,039,745	344,990,529	1,488,030,273	1,500,000,096	2,988,030,369
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	TOTAL	1,143,039,745	344,990,529	1,488,030,273	1,500,000,096	2,988,030,369

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0344001	CODE OF CONDUCT BUREAU	
02101	PERSONNEL COST	1,143,039,745
21010101	CONSOLIDATED SALARY	825,411,976
21020101	NON REGULAR ALLOWANCES	224,164,987
21020201	NHIS	37,385,113
21020202	CONTRIBUTORY PENSION	56,077,669
02201	OVERHEAD COST	344,990,529
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,862,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,457,025
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,293,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,374,599
22020201	ELECTRICITY CHARGES	7,516,457
22020202	TELEPHONE CHARGES	5,358,367
22020205	WATER RATES	1,136,441
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	41,326,335
22020302	BOOKS	2,026,905
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,786,904
22020306	PRINTING OF SECURITY DOCUMENTS	2,196,726
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,796,410
22020402	MAINTENANCE OF OFFICE FURNITURE	8,188,705
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,763,784
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,072,314
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,459,843
22020406	OTHER MAINTENANCE SERVICES	4,388,928
22020501	LOCAL TRAINING	21,851,411
22020502	INTERNATIONAL TRAINING	8,174,006
22020601	SECURITY SERVICES	21,610,071
22020603	OFFICE RENT	27,522,408
22020702	INFORMATION TECHNOLOGY CONSULTING	2,110,505
22020703	LEGAL SERVICES	2,306,562
22020801	MOTOR VEHICLE FUEL COST	7,902,743
22020803	PLANT / GENERATOR FUEL COST	3,640,668
22020901	BANK CHARGES (OTHER THAN INTEREST)	442,515
22020902	INSURANCE PREMIUM	
22021001	REFRESHMENT & MEALS	7,042,314
22021002	HONORARIUM & SITTING ALLOWANCE	10,532,812
22021003	PUBLICITY & ADVERTISEMENTS	7,938,463
22021006	POSTAGES & COURIER SERVICES	3,112,558
22021007	WELFARE PACKAGES	13,604,320
22021009	SPORTING ACTIVITIES	4,193,563
03101	TOTAL CAPITAL EXPENDITURE	1,500,000,096
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,035,638,373
23050101	RESEARCH AND DEVELOPMENT	59,663,456
23050103	MONITORING AND EVALUATION	397,798,267
	TOTAL PERSONNEL	1,143,039,745
	TOTAL OVERHEAD	344,990,529
	TOTAL RECURRENT	1,488,030,273
	TOTAL CAPITAL	1,500,000,096
	TOTAL ALLOCATION	4,609,779,154

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	CODE OF CONDUCT BUREAU				
MINISTRY'S CODE:	0344001				
NAME OF INSTITUTION:	CODE OF CONDUCT BUREAU				
INSTITUTION'S CODE:	0344001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				6,900,000
	ON-GOING PROJECTS				6,900,000
	PURCHASE OF VARIOUS LIBRARY BOOKS FOR HEADQUARTERS AND 36 STATE OFFICES				6,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,035,638,373
	ON-GOING PROJECTS				1,035,638,373
	CONSTRUCTION OF 1 BLOCK, 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	North - Central	FCT		1,035,638,373
23050101	RESEARCH AND DEVELOPMENT				59,663,456
	ON-GOING PROJECTS				29,831,728
	CONSULTANCY FOR CCB				17,966,745
	ICT TRAINING FOR STAFF (LOCAL & INT'L)				11,864,983
23050103	MONITORING AND EVALUATION				397,798,267
	ON-GOING PROJECTS				397,798,267
	PRODUCTION OF ASSETS DECLARATION PACKAGES	North - Central	FCT		60,689,267
	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND FCT				214,620,000
	RAPID CAPTURING OF COMPLETE ASSETS DECLARATION FORMS				122,489,000